RESOLUTION NO. _____

WHEREAS, the Board of County Commissioners of Leon County, Florida, approved a budget for fiscal year 2004; and,

WHEREAS, the Board of County Commissioners, pursuant to Chapter 129, Florida Statutes, desires to amend the budget.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners of Leon County, Florida, hereby amends the budget as reflected on the Departmental Budget Amendment Request Form attached hereto as Attachment 3 and incorporated herein by reference.

Adopted this 13th day of July, 2004.

Leon County, Florida

by: _____
     Jane Sauls, Chairman
     Board of County Commissioners

Attest: Bob Inzer, Clerk of the Court
Leon County, Florida

by: _____

Approved as to Form:
Leon County Attorney's Office

by: _____
     Herbert W. A. Thiele, Esq.
     County Attorney

DEPARTMENTAL BUDGET AMENDMENT REQUEST FORM

DATE: July 7, 2004

AGENDA DATE: July 13, 2004

AGENDA ITEM #: _____

COUNTY ADMINISTRATOR:

_____

MANAGEMENT & BUDGET DIRECTOR:

_____

DEPARTMENT:
- ☐ Legislative Administrative
- ☐ Community Services
- ☐ Community Development
- ☐ Management Services
- ☐ Public Works
- ☒ Other   Leon County Sheriff's Office/Division of Emergency Management

PROGRAM DIRECTOR:

Richard R. Smith

GROUP DIRECTOR:

_____

Account Number (Fund-Org-Object-Program)	Account Description	Increase Revenue ☒ / Decrease Appropriation ☐	Decrease Revenue ☐ / Increase Appropriation ☒
125-951075-331281-000	Homeland Security Grant	$182,674.00	
125-951075-58100-521	EOC Enhancements - Sheriff Equipment		$ 26,514.00
125-951075-53100-521	Homeland Security Grant/Local Planning		$ 101,564.00
125-951075-53100-521	Homeland Security Grant/Local Exercises		$ 20,089.00
125-951075-53100-521	Homeland Security Grant/All Discipline Training		$ 29,758.00
125-951075-58100-521	Sheriff Admin Expense		$ 4,749.00
	Total	$182,674.00	$182,674.00

Explanation: Federal grant through State of Florida, Department of Community Affairs, to complete eligible Homeland Security projects.

Approved By:	☒ Board of County Commissioners	☒ Resolution
		☐ Motion
	☐ County Administrator	(Routine)

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